

હિસાબ નિયામકશ્રીની કચેરી, નવસારી કૃષિ યુનિવર્સિટી  
નવસારી



**પરીપત્ર**


**વિષય : આઈ.સી.એ.આર./ અધર એજન્સી  
યોજનામાં ખર્ચનું મેળવણું કરવા બાબત.**

આથી સર્વે યુનિટ અધિકારીશ્રીઓને જણાવવાનું કે, આપના તાબા હેઠળ ચાલતી આઈ.સી.એ.આર./ અધર એજન્સી યોજના હેઠળ વર્ષ ૨૦૧૫-૧૬ના વર્ષમાં આ યુનિવર્સિટીને મળેલ ગ્રાન્ટની ફાળવણી આપની કચેરીને કરવામાં આવેલ છે. જેથી ૩૧મી માર્ચ-૨૦૧૬ સુધીમાં થયેલ ખર્ચ મુજબ બાકી રહેતી સિલકનું પત્રક આ પરિપત્ર સાથે સામેલ કરી સરકયુલેટ કરવામાં આવે છે. જે મુજબ આપની કચેરીના બજેટ સદરોમાં બાકી રહેતી સિલકનું મેળવણું કરી અત્રેની કચેરીને દિન - ૨ માં જાણ કરવા વિનંતી છે અને વર્ષ ૨૦૧૬-૧૭ માં આપની કચેરીના બજેટ ચાલુ હોય તો બાકી રહેતી સિલક પુનઃજીવિત કરી લેવા જણાવવામાં આવે છે.

વધુમાં જણાવવાનું કે, આપની કચેરી હસ્તક ચાલતી આઈ.સી.એ.આર./ અધર એજન્સીની યોજનાઓમાં લાંબા સમયથી જે બજેટ/ સ્કીમ બંધ હોય અને છેલ્લાં ત્રણ ચાર વર્ષી કોઈ નાણાકીય લેવડદેવડ થતી ન હોય તેવા બજેટ સદરો સંશોધન નિયામકશ્રીની ભલામણ મેળવી અત્રેની કચેરીને દરખાસ્ત રજુ કરવા વિનંતી છે. જેથી આવી સ્કીમો સત્વરે બંધ કરવાની કાર્યવાહી હાથ ધરી શકાય.

**સામેલ : આઈ.સી.એ.આર./ અધર એજન્સીનું ફાઈનલ પત્રક**

જા.નં. નક્યુ/કોમ્પટ/બજેટ-૨/૭૩૯-૪૦/૨૦૧૬  
નવસારી તા. ૦૯/૦૫/૨૦૧૬

  
હિસાબ નિયામક

**નકલ સવિનય રવાના :**

૧. સંશોધન નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી
૨. આ યુનિવર્સિટીના તમામ યુનિટ/ સબ યુનિટ કચેરીઓના વડાશ્રીઓ તરફ અમલ થવા સારૂ.

**STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI (25-75% SCHEME FOR THE YEAR - 2015-16 (01-04-2015 TO 31-03-2016))**

**PART-I**

AUC From **01-04-2015 TO 31-03-2016**

SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2015	Grant	Receipt 2015-16					Total (5+6)	EXPENDITURE 2015-2016					CLOSING BALANCE AS 31.03.2016
						75%	75%	100%	25%	75%		137.5%	Total	25%	75%	14	
1 (25/75)	314/2006	All India Co-ordl. Sorghum Improvement Project at Surat	Surat	19,39,768.87	23,40,000.00	1,34,380.00	33,595.00	1,00,785.00	37,794.38	43,80,553.87	41,84,054.00	10,46,013.50	31,38,040.50	12,42,513.37			
2 (25/75)	329/2006-3	AICRP on Tuber crops	Navsari	5,22,275.90	7,02,725.00	1,36,391.00	34,097.75	1,02,293.25	38,359.97	13,27,294.15	16,30,468.00	4,07,617.00	12,22,851.00	1,04,443.15			
3 (25/75)	313/2009	Scheme for AICRP on Cotton Improvement at Surat	Surat	-19,87,119.06	1,12,50,000.00	84,258.00	21,064.50	63,193.50	23,697.56	93,26,074.44	88,16,289.00	22,04,072.25	66,12,216.75	27,13,857.69			
4 (25/75)	307/2011-1	All India co-ordinated Sugarcane Research station Navsari	Navsari	48,466.76	52,99,000.00	3,53,726.50	88,431.63	2,65,294.88	99,485.58	56,12,761.64	54,92,558.00	13,73,139.50	41,19,418.50	14,93,343.14			
5 (25/75)	325/2014-5	Tropical Fruits Banana & Mango, Paria	Paria	-27,89,143.93	29,93,000.00	3,85,744.00	96,436.00	2,89,308.00	1,08,490.50	4,93,164.07	45,16,155.00	11,29,038.75	33,87,116.25	-28,93,952.18			
6 (25/75)	324/2014-5	Tropical Fruits Banana & Sapota, Gandevi	Gandevi	17,69,126.76	70,92,000.00	5,72,292.00	1,43,073.00	4,29,219.00	1,60,957.13	92,90,345.76	65,71,673.00	16,42,918.25	49,28,754.75	43,61,591.01			
7 (25/75)	311/2027	AICRP on Water Management	Navsari	34,74,613.89	91,00,000.00	2,49,485.00	62,371.25	1,87,113.75	70,167.66	1,27,61,727.64	92,48,726.00	23,12,181.50	69,36,544.50	58,25,183.14			
8 (25/75)	331/2030-2	AICRP Goats Scheme (Surati Field Unit)	Navsari	6,98,888.75	18,15,000.00	1,26,922.00	31,730.50	95,191.50	35,696.81	26,09,080.25	22,58,344.00	5,64,566.00	16,93,758.00	9,15,322.25			
9 (25/75)	303/2040	Farming System Research Scheme	Navsari	10,95,252.50	18,32,000.00	1,19,408.00	29,852.00	89,556.00	33,583.50	30,16,808.50	24,10,591.00	6,02,647.75	18,07,943.25	12,08,865.25			
10 (25/75)	329/2044	AICRP on Palms Centre (COCONUT), Navsari	Navsari	14,17,903.25	10,34,000.00	3,11,799.00	77,949.75	2,33,849.25	87,693.47	26,85,752.50	19,30,815.00	4,82,703.75	14,48,111.25	12,37,641.25			
11 (25/75)	303/2045	AICRP on Spices (Volantry Centre ) ICAR	Navsari	1,16,080.75	1,33,000.00	0.00	0.00	0.00	0.00	2,49,080.75	1,96,125.00	49,031.25	1,47,093.75	1,01,987.00			
12 (25/75)	325/2048	A.I.C.R.P. on Cashew at Agri Ex. Station	Paria	-1,86,087.75	18,44,000.00	21,010.00	5,252.50	15,757.50	5,909.06	16,73,669.75	19,46,921.00	4,86,730.25	14,60,190.75	2,13,479.00			
13 (25/75)	328/2049	Scheme for AICRP on Castor	Navsari	2,77,186.00	0.00	0.00	0.00	0.00	0.00	2,77,186.00	2,77,186.00	0.00	0.00	0.00			
14 (25/75)	321/2050	A.I.C.R.P. on Groundnut	Vyara	-1,96,370.50	8,85,000.00	17,867.00	4,466.75	13,400.25	5,025.09	7,02,029.75	8,72,971.00	2,18,242.75	6,54,728.25	47,301.50			
15 (25/75)	333/2052	A.I.C.R.P. on Niger	Vanarasi	4,31,754.75	6,23,000.00	5,750.00	1,437.50	4,312.50	1,617.19	10,59,067.25	8,27,565.00	2,06,891.25	6,20,673.75	4,38,393.50			
16 (25/75)	311/2056	I.C.R.P. Scheme A.I.C.R.P. on Rice	Navsari	5,52,195.25	14,72,637.00	49,760.00	12,440.00	37,320.00	13,995.00	20,62,152.25	24,86,399.00	6,21,599.75	18,64,799.25	1,97,359.00			
17 (25/75)	329/2058	Vegetable Improvement Project, Navsari	Navsari	42,058.75	3,50,000.00	8,620.00	2,155.00	6,465.00	2,424.38	3,98,523.75	4,74,678.00	1,18,669.50	3,56,008.50	42,515.25			
18 (25/75)	303/2092	AICRP on Acrology	Navsari	-3,26,908.59	14,86,000.00	0.00	0.00	0.00	0.00	11,59,091.41	14,18,104.00	3,54,526.00	10,63,578.00	95,513.41			
		<b>PART - I (25-75% Scheme Total)</b>		<b>68,99,942.35</b>	<b>5,02,51,362.00</b>	<b>25,77,412.50</b>	<b>6,44,353.13</b>	<b>19,33,059.38</b>	<b>7,24,897.27</b>	<b>5,90,84,363.73</b>	<b>5,55,59,622.00</b>	<b>1,38,20,609.00</b>	<b>4,14,61,827.00</b>	<b>1,73,45,350.73</b>			





S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE		FARM RECEIPTS OF SCHEME				GRAND TOTAL		EXPENDITURE 2015-16			CLOSING BALANCE	
				AS ON 01.04.2015	ICAR Share	100%	State Share 25%	ICAR Share 75%/100%	37.50% FARM RECEIPT	(6+8+9)=10	100%	State Share 25%	ICAR Share 75%/100%	Grant Refund to party	AS ON 31.03.2016	ICAR SHARE 75%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
32	343 / 2064	ICAR Nat Work Project on National Initiative on Climate Resistant Agriculture (NICRA)	Navsari	495.00	2,50,000.00	0.00	0.00	0.00	0.00	2,50,495.00	250398.00	0.00	2,50,398.00	0.00	97.00	
33	342 / 2067	Mega seed Project Tribal Sub Plan	Deviyapada	14,025.00	20,000.00	0.00	0.00	0.00	0.00	34,025.00	19360.00	0.00	19,360.00	0.00	14,665.00	
34	340 / 2066-A	Mega seed Project ICAR KVK	Vyara	-26,916.00	20,000.00	0.00	0.00	0.00	0.00	-6,916.00	20000.00	0.00	20,000.00	0.00	-26,916.00	
35	346 / 2068-B	Mega seed Project ICAR KVK	Waghaj	-61,893.00	20,000.00	0.00	0.00	0.00	0.00	-41,893.00	19645.00	0.00	19,645.00	0.00	-61,538.00	
36	345 / 2068-C	Mega seed Project ICAR KVK	Navsari	-1,24,844.00	20,000.00	0.00	0.00	0.00	0.00	-1,04,844.00	19800.00	0.00	19,800.00	0.00	-1,24,644.00	
37	312 / 2068-D	ICAR Scheme KVK, Surat	Surat	-50,000.00	20,000.00	0.00	0.00	0.00	0.00	-30,000.00	0.00	0.00	0.00	0.00	-30,000.00	
38	329 / 2099-A	Experiential learning unit hightec Portecord cultivation of Horticultural crops	Navsari	15,02,464.00		0.00	0.00	0.00	0.00	15,02,464.00	0.00	0.00	0.00	0.00	15,02,464.00	
39	303 / 2069-C	Bio Fertilizer Unit	Navsari	13,13,778.00		0.00	0.00	0.00	0.00	13,13,778.00	0.00	0.00	0.00	0.00	13,13,778.00	
40	307 / 2071	Tribal Sub Plan on AICRP, Sugarcane	Navsari	4,38,342.00	10,69,000.00	0.00	0.00	0.00	0.00	15,07,342.00	475463.00	0.00	4,75,463.00	0.00	10,31,879.00	
41	335 / 2071	Experiential Learning unit setting up of Facilities for Entrepreneurship	Eze, Ergn	-17,98,564.00	0.00	0.00	0.00	0.00	0.00	-17,98,564.00	200164.00	0.00	2,00,164.00	0.00	-19,98,728.00	
42	343 / 2072	Experiential Learning unit setting up of Facilities for Entrepreneurship	Navsari	37,21,145.00	0.00	0.00	0.00	0.00	0.00	37,21,145.00	1721145.00	0.00	17,21,145.00	0.00	20,00,000.00	
42	343 / 2072/ OR	Experiential Learning unit setting up of Facilities for Entrepreneurship	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
43	325 / 2073	ICAR Scheme, Parla	Parla	3,03,930.00	1,51,506.00	0.00	0.00	0.00	0.00	4,55,336.00	240958.00	0.00	2,40,958.00	0.00	2,14,378.00	
44	329 / 2074-02	Receipt Earn 37.5 % from ICAR Share (B.H.2014-5)	Navsari	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
45	325 / 2074-04	PARIA	Parla	-68,133.00		0.00	0.00	0.00	0.00	-68,133.00	0.00	0.00	0.00	0.00	-68,133.00	
46	324 / 2074-05	Receipt Earn 37.5 % from ICAR Share (B.H.2014-5)	Gandevi	19,501.00		0.00	0.00	0.00	0.00	19,501.00	0.00	0.00	0.00	0.00	19,501.00	
47	329 / 2074-09	Receipt Earn 75 % from ICAR Share (B.H.2006-3)	Aspee	1,75,552.75		0.00	0.00	0.00	0.00	1,75,552.75	0.00	0.00	0.00	0.00	1,75,552.75	
48	324 / 2075	AICRP on Tropical Fruits ( TSP)	Gandevi	6,21,664.00	9,60,000.00	0.00	0.00	0.00	0.00	15,81,664.00	571772.00	0.00	5,71,772.00	0.00	10,09,892.00	
49	333 / 2076	TSP - AICRP on Sesame & Niger	Vanarasi	1,33,239.00	70,000.00	0.00	0.00	0.00	0.00	2,03,239.00	173316.00	0.00	1,74,316.00	0.00	28,923.00	
50	314 / 2076-3	Central Sector Special Foodgrains Prod. of Breeder Seed, Surat.	Navsari	35,72,016.03		9,26,272.82	0.00	9,26,272.82	0.00	44,98,288.85	186209.00	0.00	1,98,209.00	0.00	43,12,079.85	
51	333 / 2076-5	Research and Development Efforts on Hybrids in Selected crops Millet Cotton Castor.	Vanarasi	-14,141.98		0.00	0.00	0.00	0.00	-14,141.98	0.00	0.00	0.00	0.00	-14,141.98	
52	345 / 2076-19	K V K Navsari (Revolving)	Navsari	27,000.00		0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	
53	329 / 2077	AICRP Costar Scheme, Nodal Officer Seed TSP	Vanarasi	1.00	4,760.00	0.00	0.00	0.00	0.00	4,761.00	4760.00	0.00	4,760.00	0.00	1.00	
54	308 / 2078	Identification o fSalt Tolerant Chickpea varieties for Coastal regions of Gujarat Under NFRMS Research Scientist Soils & Water	S&W Nau	4,32,928.00	3,42,000.00	0.00	0.00	0.00	0.00	7,74,928.00	622627.00	0.00	6,22,627.00	0.00	1,52,301.00	
55	312 / 2079	AICRP On Cotton Plan FLD\NFSM	Surat	0.00	2,20,000.00	0.00	0.00	0.00	0.00	2,20,000.00	219984.00	0.00	2,19,984.00	0.00	16.00	
56	325 / 2080	Cashew Development Activities Under TSP	Palta	8.00	95,000.00	0.00	0.00	0.00	0.00	95,008.00	94991.00	0.00	94,991.00	0.00	27.00	
57	311 / 2081	AICRP on Rice (FID)	Navsari	0.00	28,125.00	0.00	0.00	0.00	0.00	28,125.00	28060.00	0.00	28,060.00	0.00	65.00	
58	343 / 2082	Goat Production and Rearing Project	Vel College	1,30,910.00	61,69,090.00	0.00	0.00	0.00	0.00	63,00,000.00	6300000.00	0.00	63,00,000.00	0.00	0.00	
58	343 / 2082	Goat Production and Rearing Project	Vel College	0.00	0.00	0.00	0.00	0.00	0.00	63,00,000.00	0.00	0.00	0.00	0.00	63,00,000.00	
59	303 / 2083	All India Co.-ordl. Research Project on Honey Bees & Pollinators	N.M.C.A	0.00	1,50,000.00	0.00	0.00	0.00	0.00	1,50,000.00	102371.00	0.00	1,02,371.00	0.00	47,629.00	
60	340 / 2084	Groundnut Demonstration Under TSP-DGR-Junagadh	Vyara	0.00	12,00,000.00	0.00	0.00	0.00	0.00	12,00,000.00	804782.00	0.00	8,04,782.00	0.00	3,95,218.00	
61	342 / 2085	Groundnut Demonstration Under TSP-DGR-Junagadh	Deviyapada	0.00	4,00,000.00	0.00	0.00	0.00	0.00	4,00,000.00	386645.00	0.00	3,86,645.00	0.00	13,355.00	
62	346 / 2086	Groundnut Demonstration Under TSP-DGR-Junagadh	Waghaj	0.00	4,00,000.00	0.00	0.00	0.00	0.00	4,00,000.00	299483.00	0.00	2,99,483.00	0.00	1,00,517.00	
63	340 / 2087	AICRP Costar Training- TSP	Vyara	0.00	1,00,000.00	0.00	0.00	0.00	0.00	1,00,000.00	23010.00	0.00	23,010.00	0.00	76,990.00	
64	342 / 2087-A	AICRP Costar Training- TSP	Deviyapada	0.00	2,50,000.00	0.00	0.00	0.00	0.00	2,50,000.00	124894.00	0.00	1,24,894.00	0.00	1,25,106.00	
65	345 / 2088	FLD on RAJBI Pulse 2015-16 for KVK	Navsari	0.00	1,50,000.00	0.00	0.00	0.00	0.00	1,50,000.00	149864.00	0.00	1,49,864.00	0.00	136.00	



S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2015				FARM RECEIPTS OF SCHEME				GRAND TOTAL				EXPENDITURE 2015-16				CLOSING BALANCE AS ON 31.03.2016	
				ICAR Share	GRANT RECEIVED	100%	State Share 25%	ICAR Share 75%/100%	37.50% FARM RECEIPT	(5+6+9)=10	100%	State Share 25%	ICAR Share 75%/100%	Grant Refund to party	ICAR SHARE 75%	(10-13)=14					
66	342 / 2088-A	FLD on RABI Pulses 2015-16 for KVK	Dehyapada	0.00	1,50,000.00	0.00	0.00	0.00	0.00	1,50,000.00	81250.00	0.00	81,250.00	0.00	67,750.00						
67	346 / 2088-B	FLD on RABI Pulses 2015-16 for KVK	Waghai	0.00	1,50,000.00	0.00	0.00	0.00	0.00	1,50,000.00	102942.00	0.00	1,02,942.00	0.00	47,058.00						
68	340 / 2088-C	FLD on RABI Pulses 2015-16 for KVK	Vyara	0.00	1,80,000.00	0.00	0.00	0.00	0.00	1,80,000.00	74590.00	0.00	74,590.00	0.00	1,05,410.00						
69	312 / 2088-D	FLD on RABI Pulses 2015-16 for KVK	Surat	0.00	1,50,000.00	0.00	0.00	0.00	0.00	1,50,000.00	138710.00	0.00	1,38,710.00	0.00	11,290.00						
70	340 / 2089	FLD on RABI Pulses 2015-16 for KVK	Dehyapada	0.00	5,00,000.00	0.00	0.00	0.00	0.00	5,00,000.00	451170.00	0.00	4,51,170.00	0.00	48,830.00						
71	311 / 2090	Hybrid Rice Trial from Testing fees amount during Kharif Season-2014	Soil & Water, Waghai	0.00	1,22,800.00	0.00	0.00	0.00	0.00	1,22,800.00	122390.00	0.00	1,22,390.00	0.00	410.00						
72	328 / 2091	ACRIP on Small Millet	Waghai	0.00	2,40,000.00	0.00	0.00	0.00	0.00	2,40,000.00	112934.00	0.00	1,12,934.00	0.00	58.00						
73	329 / 2093	Development of Quality Planting Materials in Forestry- ELU	Aspee, Navsari	0.00	2,00,000.00	0.00	0.00	0.00	0.00	2,00,000.00	199944.00	0.00	1,99,944.00	0.00	555.00						
74	337 / 2094	Extra Manual Research Project on Pigeonpea, Sugarcane Breeder Seed Production & Demonstration of Intercropping	Bhanuch	0.00	99,000.00	0.00	0.00	0.00	0.00	99,000.00	98445.00	0.00	98,445.00	0.00	36,000.00						
75	307 / 2095	Need Based Research - AICRP on Castor	Sugarcane, Navsari	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	34752.00	0.00	34,752.00	0.00	488.00						
76	328 / 2096	All India Network Project on Fish Health for Partner Institute	Soil & Water, Navsari	0.00	35,240.00	0.00	0.00	0.00	0.00	35,240.00	301145.00	0.00	3,01,145.00	0.00	2,98,855.00						
77	311 / 2097	Surat/ Barfates Breed Survey unit under Network Project (NBAGR-ICAR)	Navsari	0.00	6,00,000.00	0.00	0.00	0.00	0.00	6,00,000.00	1,89,466.00	0.00	1,89,466.00	0.00	1,22,217.80						
78	000 / 2303-11	Frontline Demon. On Oilseed crops, Waghai	Waghai	1,89,466.00	0.00	0.00	0.00	0.00	0.00	1,89,466.00	0.00	0.00	0.00	0.00	0.00						
79	346 / 2704-15	Frontline Demon. On Oilseed crops, Vyara	Vyara	1,22,217.80	0.00	0.00	0.00	0.00	0.00	1,22,217.80	0.00	0.00	0.00	0.00	0.00						
80	340 / 2704-15	Frontline Demon. On Oilseed crops, Vyara	Vyara	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
81	340 / 2704-23	Frontline Demonstration Oilseed & Revolving Fund	Vyara	1,13,400.04	0.00	0.00	0.00	0.00	0.00	1,13,400.04	0.00	0.00	0.00	0.00	1,13,400.04						
82	313 / 2704-34	Frontline Demonstration in Cotton conducted by the Surat & Talod Centre by Combator	Surat	-1,42,640.37	1,50,000.00	0.00	0.00	0.00	0.00	17,359.63	159862.00	0.00	1,59,862.00	0.00	-1,42,502.37						
83	342 / 2704-34	ICAR Frontline Demonstration, KVK	Dehyapada	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	84720.00	0.00	84,720.00	0.00	290.00						
84	340 / 2704-34	ICAR Paddy	Vyara	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	85000.00	0.00	85,000.00	0.00	0.00						
85	312 / 2704-34	K.V.K. (Central Res for Cotton Research)	Surat	0.00	1,70,000.00	0.00	0.00	0.00	0.00	1,70,000.00	169728.00	0.00	1,69,728.00	0.00	272.00						
86	335 / 2704-34	ICAR. Exp. Engrl. Navsari.	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
87	317 / 2704-34	ICAR. Frontline Demonstration	Bhanuch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
88	320 / 2704-34	ICAR. Frontline Demonstration	Hansot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
89	333 / 2704-45	FLD on Sesame & Niger	Waghai	61.00	26,000.00	0.00	0.00	0.00	0.00	26,061.00	25948.00	0.00	25,948.00	0.00	113.00						
90	314 / 2704-50	AICRP on Sorghum	Surat	281.00	0.00	0.00	0.00	0.00	0.00	281.00	0.00	0.00	0.00	0.00	281.00						
91	328 / 2704-51	AICRP on Pigeon pea and Mullapr. (Kharif and Rabi Season)	Navsari	98,847.00	0.00	0.00	0.00	0.00	0.00	98,847.00	37500.00	0.00	37,500.00	0.00	61,347.00						
92	316 / 2704-52	Conducting Trial of AICRP on Pigeon pea.	Navsari	17,750.00	0.00	0.00	0.00	0.00	0.00	17,750.00	0.00	0.00	0.00	0.00	17,750.00						
93	328 / 2704-52	Conducting Trial of AICRP on Pigeon pea.	Bhanuch	1,565.00	25,000.00	0.00	0.00	0.00	0.00	26,565.00	34923.00	0.00	34,923.00	0.00	-8,358.00						
94	317 / 2704-53	Conducting Trial of AICRP on Pigeon pea.	Bhanuch	638.00	0.00	0.00	0.00	0.00	0.00	638.00	0.00	0.00	0.00	0.00	638.00						
95	328 / 2704-55A	Seed Production Agrl. Crop & Fishies	Navsari	-43,838.00	4,55,000.00	0.00	0.00	0.00	0.00	4,11,162.00	548644.00	0.00	5,48,644.00	0.00	-1,37,482.00						
96	312 / 2704-56-E	Seed Village Programme	Surat	-6,69,884.00	0.00	0.00	0.00	0.00	0.00	-6,69,884.00	0.00	0.00	0.00	0.00	-6,69,884.00						
97	2704-56	Development and strengthening Infrastru Facilities for Production and Distribution of Quality seeds.	Navsari, Waghai, Vyara, Dehyapada	14,52,972.00	0.00	0.00	0.00	0.00	0.00	14,52,972.00	0.00	0.00	0.00	0.00	14,52,972.00						
98	2800	U.G.C Areas		2,39,913.00	0.00	0.00	0.00	0.00	0.00	2,39,913.00	0.00	0.00	0.00	0.00	2,39,913.00						

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE		FARM RECEIPTS OF SCHEME										EXPENDITURE 2015-16		CLOSING BALANCE		
				AS ON 01.04.2015	GRANT RECEIVED	100%	State Share 25%	ICAR Share 75%/100%	37.50% FARM RECEIPT	GRAND TOTAL (5+6+7)+10	100%	State Share 25%	ICAR Share 75%/100%	GRANT REFUND TO PARTY	AS ON 31.03.2016	ICAR SHARE 75%				
1	2			23,84,195.50	0.00	0.00	0.00	0.00	0.00	0.00	23,84,195.50	0.00	0.00	0.00	23,84,195.50					
99	2900	U G C Pay																		
100	2000	(+) Plus Balance after close the ICAR Scheme & Balance not Paid to Party. [Comptroller] Navsari	Navsari	3,567.23	0.00	0.00	0.00	0.00	0.00	0.00	3,628.23	0.00	0.00	0.00	3,628.23					
SUB TOTAL (100%) PART-II				1,98,10,128.21	1,83,38,940.00	88,60,206.82	0.00	88,60,206.82	0.00	4,70,09,336.03	2,43,96,319.00	0.00	0.00	0.00	2,26,13,017.03					
GRAND TOTAL (PART-II)				2,67,10,070.56	6,95,90,302.00	1,14,37,619.32	6,44,353.13	1,07,93,266.20	7,24,897.27	10,60,93,699.76	7,99,55,941.00	1,38,20,609.00	6,58,58,146.00	0.00	0.00	4,02,35,553.76				
SUMMARY																				
S.N	SCHEME NAME	OPENING BALANCE AS ON 01.04.2014	GRANT RECEIVED	100%	RECEIPTS OF SCHEME 25%	75%/100%	37.50%	GRAND TOTAL (5+6+7)+8	100%	EXPENDITURE 2013-14 ICAR Share 75%	GRANT REFUND TO ICAR SHARE AS ON 31.03.2015									
1	PART-I (25-75% Scheme Total)	68,99,942.35	5,02,51,362.00	25,77,412.50	6,44,353.13	19,33,059.38	7,24,897.27	5,90,84,363.73	5,55,59,622.00	1,38,20,609.00	4,14,61,827.00	0.00	1,76,22,536.73							
2	PART-II (100% Scheme Total)	1,98,10,128.21	1,83,38,940.00	88,60,206.82	0.00	88,60,206.82	0.00	4,70,09,336.03	2,43,96,319.00	0.00	2,43,96,319.00	0.00	2,26,13,017.03							
GRAND TOTAL (PART-II)				2,67,10,070.56	6,95,90,302.00	1,14,37,619.32	6,44,353.13	1,07,93,266.20	7,24,897.27	10,60,93,699.76	7,99,55,941.00	1,38,20,609.00	6,58,58,146.00	0.00	4,02,35,553.76					



## Statement of Other Agency 2015-16

Sr No	Budget Head	SCHEME NAME	Name of centre	OPENING BALANCE AS ON 1-4-2015	Alotted Grant 2015-16	Receipt	Total (4+5-6)	EXPENDITURE 2015-2016	UNSPENT BALANCE REFUND TO PARTY	CLOSING BALANCE AS ON 31-3-2016
1		3		4	5	6	7	8	9	10
1										
4	(PVT) 303/18003-3	Monitoring Of Karnal Technology at Abbot Heat care Pvt Ltd Jhagadia	Jhagadia	232,962.00	0.00	0.00	232,962.00	230,759.00		2,203.00
5	(PVT) 303/18004	Bio efficacy of New Herbicide Formulation For weed Control in Sugarcane	Navsari	138,707.00	0.00	0.00	138,707.00	124,090.00		14,617.00
6	(GOI) 30318005-1	Gramin Krishi Mausam Sewa (GKMS)	Navsari	320,877.46	587,722.00	47,304.00	955,903.46	461,714.00		494,189.46
7	(GOI) 329/18006	Aspee College, Navsari	Navsari	164,744.00	0.00	0.00	164,744.00	0.00		164,744.00
8	(PVT) 30318006-3	Evaluation of Rallis insecticide Takumi 20% WG (Flubendiamide) for bio efficacy, phyto toxicity and safety to Natural Enemies on Sugarcane.	Navsari	374,216.00	0.00	16,000.00	390,216.00	206,310.00		183,906.00
9	(GOI) 329/18007	Forest Resource Survey of Vyara Forest Division	Navsari	148,365.00	0.00	0.00	148,365.00	0.00		148,365.00
10	(GOI) 329/18008	Forest Resource Survey of Vaikad Division (Two division)	Navsari	212,006.00	0.00	0.00	212,006.00	0.00		212,006.00
11	(GOI) 341/18009-4	Case Studies of the Selected Green Houses in South Gujarat	Navsari	37.00	0.00	0.00	37.00	0.00		37.00
12	(PVT) 329/18009-5A	Other Agency, Aspee College Navsari	Navsari	61,358.00	0.00	0.00	61,358.00	43,000.00		18,358.00
13	(PVT) 314/18009-5B	Other Agency, Sorghum, Surat	Surat	481,323.00	0.00	3,500.00	484,823.00	481,313.00		3,510.00
14	(GOI) 311/18009-84	Establishment of Plasticulture Development in NAU	Navsari	624,345.78	950,000.00	188,088.00	1,762,433.78	1,277,119.00		485,314.78
15	(GOI) 311/18009-85	Plastic Training, Soil & Water Manage Navsari	Navsari	127,281.00	150,000.00	0.00	277,281.00	156,157.00		121,124.00
18	(GOI) 321/18011-B	Central Salt & Marine Chemical Research Institute	Vyara	16.00	0.00	0.00	16.00	0.00	16.00	0.00
22	(PVT) 302/18013-07	Diploma in Agricultural Extension Service at Input dealers	Navsari	915,342.00	0.00	800,000.00	1,715,342.00	102,151.00		1,613,191.00
24	(GOI) 302/18014/10	7th Day National Training on Rodent Pest Management	Navsari	18.00	0.00	0.00	18.00	0.00		18.00
25	(GOI) 302/18014/10-A	Protected Cultivation For Horticulture Crops	Navsari	370.00	0.00	0.00	370.00	0.00		370.00
27		Experimental Learning	Navsari	76,627.00	0.00	0.00	76,627.00	76,482.00		145.00
30		Commercial Apiculture	Navsari	56,521.00	0.00	0.00	56,521.00	9,355.00		47,166.00
31		Experiancial learning Unit Hightech Potcurd Cultivation of Horticulture Course	Navsari	50,900.00	0.00	0.00	50,900.00	50,900.00		0.00
33	(GOI) 303/18018	Bio-Fertilizer Unit MOU	Navsari	1,500,000.00	0.00	0.00	1,500,000.00	0.00		1,500,000.00
34	(PVT) 308/18019	Evaluation of Microbial culture in Problem Soils	Navsari	9.00	0.00	0.00	9.00	0.00		9.00
36	(PVT) 329/18021	Effect of Water Soluble Fertilizer on Tomato, ASPPE College Navsari	Navsari	51,642.00	0.00	0.00	51,642.00	0.00		51,642.00
37	(PVT) 321/18022	Testing of Hybrids Rice NAU Vyara	Vyara	56.00	0.00	0.00	56.00	0.00		56.00
38	(PVT) 321/18023	Testing of Hybrids Rice Varieties, Vyara	Vyara	126.00	0.00	0.00	126.00	0.00		126.00
39	(GOI) 318/18023-11	Agri. Res. Study in SSP Command at Janchha	Tanchha	273,840.38	1,324,160.00	3,974.00	1,601,974.38	1,103,448.00		498,526.38
40		Testing Trial at Regional Sugarcane Research Station Navsari	Navsari	7,459.00	0.00	0.00	7,459.00	7,459.00		0.00
42	(PVT) 321/18026	Effect of Ammonium Nitro Phosphate (Narmada Phos)20-20 Connected with SAAF (Carbendizim -12% and Manconob-63% on yield Components. 0 Paddy	Vyara	312.00	0.00	0.00	312.00	0.00		312.00
43	(PVT) 321/18027-1	Testing Fees for Pioneer Rice Hybrid	Vyara	3.00	0.00	0.00	3.00	0.00		3.00
49	(PVT) 307/18030	Testing Of " PAUSHAK " on Sugarcane	Navsari	94,084.00	0.00	0.00	94,084.00	67,806.00		26,278.00
50	(GOI) 329/18031	Investigations on Non-Timber Forest Products of Gujarat	Navsari	8,297.00	250,000.00	0.00	258,297.00	158,400.00		99,897.00
51	(GOI) 303/18032	ATMA Districts of South Gujarat (Third Party Evaluation)	Navsari	13.00	0.00	0.00	13.00	0.00		13.00



Sl. No	Budget Head	SCHEME NAME	Name of centre	OPENING BALANCE AS ON 1.4.2015	Allocated Grant 2015-16	Receipt	Total (4+5+6)	EXPENDITURE 2015-2016	UNSPENT BALANCE REFUND TO PARTY	CLOSING BALANCE AS ON 31.3.2016
1	2	3		4	5	6	7	8	9	10
53	(PVT) 321/18034	Testing Fee for Evaluation an entry of a Private Organization under AICRPG - Groundnut	Vyara	20,000.00	0.00	0.00	20,000.00	0.00		20,000.00
56	(GOG) 302/18039	Gujarat Gaurav / Shikappa Din	Navsari	42.00	0.00	0.00	42.00	0.00		42.00
58	301/18050	SCOREPT RECEIPT	Navsari	2,879,272.00	0.00	0.00	2,879,272.00	0.00		2,879,272.00
59	(PVT) 329/18051	Evaluation of bio-efficacy of different plant growth organic products in relation to growth, yield and quality of Sugarcane	Navsari	104,458.00	0.00	0.00	104,458.00	103,979.00		479.00
60	(GOI) 345/18052	Protection of Plant varieties and Rights Act 2001	Navsari	21,670.00	0.00	0.00	21,670.00	0.00		21,670.00
61	(GOG) 334/18053	Scheme for creation of Parliament Machinery for studying the Cost of Cultivation Production of Principal Crops Growing in Gujarat State	Navsari	221,660.04	5,542,000.00	0.00	5,763,660.04	3,864,237.00		1,899,423.04
62	301/18100	Interest of Fix Deposit (Oh Ag and ICAIR)	Navsari	8,955,736.40	0.00	0.00	8,955,736.40	0.00		8,955,736.40
64	(GOG) 325/18126	Scheme for Establishment of Oil Palm Nursery	Pana	29,103.14	0.00	0.00	29,103.14	0.00		29,103.14
65	(GOG) 302/18246	NAEP Phase 2 Navsari (TNV Banor Scheme)	Navsari	1,334,652.35	300,000.00	0.00	1,634,652.35	232,180.00		1,402,472.35
66	(GOG) 302/18246-01	Krushi Polidmic Navsari	Navsari	1,030,494.00	0.00	0.00	1,030,494.00	0.00		1,030,494.00
66	(GOG) 302/18246-03	TNV Scheme under Banor Scheme	Navsari	82,094.78	1,064,000.00	0.00	1,146,094.78	1,389,243.00		-243,148.22
67	(PVT) 304/18901	"Effect of Bio Organic Fertilizer (Akl-Dhan) on Growth the Yield of Paddy"	Navsari	205.00	0.00	0.00	205.00	0.00		205.00
	(GOG) 307/18904	Training for the zone Supervisor of Sugar Factories, Gandhinagar	Navsari	17,997.00	0.00	0.00	17,997.00	0.00		17,997.00
68	(PVT) 321/18905	Project on Evaluation of Distiller's sledge as a source of organic Amendment	Vyara	104.00	0.00	0.00	104.00	0.00		104.00
71	(GOG) 329/18911	B T Cotton Green House & Laboratory, ASPREE College	Navsari	23,744.00	0.00	0.00	23,744.00	0.00		23,744.00
	(GOG) 302/18913	Krushi Mahotsav Prg. Navsari	Navsari	88,555.00	13,600,000.00	0.00	13,688,555.00	10,476,438.00		3,212,117.00
	(GOG) 303/18913.01	Krushi Mahotsav Prg. Navsari	Navsari	37,320.00	0.00	0.00	37,320.00	0.00		37,320.00
72	(GOG) 345/18914 A	Low Cost Net House for Backward class	Navsari	2,738,354.00	6,986,617.00	0.00	9,724,971.00	5,695,195.00		4,029,776.00
73	(GOG) 343/18914 A	Latest Machinery and Equipment purchase for Education and Treatment, Research, Extension and Training Programme	Navsari	4,219,602.00	0.00	0.00	4,219,602.00	0.00	3,698,018.00	521,584.00
	000/18918	Scheme of sponsored by Research project financed by Monsanto India Ltd. Vadodara	Navsari	77,027.00	0.00	0.00	77,027.00	0.00		77,027.00
74	329/18922	National Net Work of an Integrated Development of Jatropa (NOVOD)	Navsari	75,000.00	0.00	0.00	75,000.00	0.00		75,000.00
75	(GOI) 317/18925	Gramin Krishi Mausam Seva	Bharuch	158,191.00	1,056,965.00	0.00	1,215,156.00	1,090,792.00		124,364.00
	325/18927	Agri. Technology Management (ATMA), Pana	Pana	192,500.00	0.00	0.00	192,500.00	0.00		192,500.00
76	(GOG) 329/18928 GG	Gujarat Horticulture Mission (GHM) Navsari	Navsari	503,010.00	0.00	0.00	503,010.00	498,313.00		4,697.00
79	(GOG) 18930-1010	National Horticulture Mission Spices (NHM)	Navsari	698,139.00	610,000.00	750.00	1,308,889.00	960,316.00	230,000.00	118,573.00
81	(GOG) 18930/1-15	Gujarat Horticulture Mission (GHM)	Navsari	477,987.00	0.00	0.00	477,987.00	0.00		477,987.00
	324/18931	National Integrated Fruit fly surveillance programme	Gandevi	195,065.00	0.00	0.00	195,065.00	0.00		195,065.00
82	324/18934	Construction of Food testing Laboratory, Navsari	Navsari	33,557.00	0.00	0.00	33,557.00	0.00		33,557.00
83	(PVT) 313/18935	Testing Fee for B T Cotton Hybride under training (Cotton Surat)	Surat	10,804,365.38	1,665,000.00	0.00	12,469,365.38	306,489.00		12,162,876.38
84	(PVT) 317/18935	Testing Fee for B T Cotton Hybride under training (Cotton Bharuch)	Bharuch	34,355.00	0.00	0.00	34,355.00	0.00		34,355.00
	317/18937	Monitoring project for B T Cotton & Rice	Bharuch	258,721.00	0.00	0.00	258,721.00	0.00		258,721.00
85	340/18938	Front line Demonstration Ratn & summer KVK Vyara	Vyara	40,679.00	0.00	0.00	40,679.00	0.00		40,679.00
86	325/18944	Bayer Project, O. A. Pana	Pana	47,675.00	0.00	0.00	47,675.00	0.00		47,675.00
87	335/18946	Veterinary College Navsari (E.E.)	Navsari	13,336,843.00	0.00	0.00	13,336,843.00	4,859,586.00		8,477,257.00



Sr No	Budget Head	SCHEME NAME	Name of centre	OPENING BALANCE AS ON 1.4.2015	Alloted Grant 2015-16	Receipt	Total (4+5-6)	EXPENDITURE 2015-2016	UNSPENT BALANCE REFUND TO PARTY	CLOSING BALANCE AS ON 31.3.2016
1	2	3	4	5	6	7	8	9	10	
89	303/18954	INTERNATIONAL PANESIA LIMITED, AGRO NAVSARI	Navsari	290.00	0.00	0.00	290.00	0.00		290.00
90	335/18955	Int. Symp on Post Harvest Tech of Ornamentals Plants	Navsari	98,648.00	0.00	0.00	98,648.00	0.00		98,648.00
92	313/18956	Evaluation of Pynuxyn 10% FC on Cotton	Surat	3,231,211.00	0.00	0.00	3,231,211.00	0.00		3,231,211.00
93	335/18959	Spill Over Grant Exe Eng	Navsari	2,044,356.00	0.00	0.00	2,044,356.00	7,598.00		2,036,758.00
94	18962	Soil Health card	Navsari	837,908.00	0.00	0.00	837,908.00	0.00		837,908.00
95	303/18964	University Development Fund, NMCA Navsari	Navsari	4,411,459.85	0.00	0.00	4,411,459.85	0.00		4,411,459.85
96	332/18964	University Development Fund DR Off. Navsari	Navsari	887,767.00	0.00	281,040.00	1,168,807.00	67,100.00		1,101,707.00
	301/18964 A	TEACHER	Navsari	4,016,130.00	0.00	0.00	4,016,130.00	0.00		4,016,130.00
	302/18964/0A	UDF (C-DAP)Krushn Plan Yojana tran to 18027 A to Z (GOG)	Navsari	3,072,033.00	0.00	0.00	3,072,033.00	0.00		3,072,033.00
97	335/18966/0D	KVK Dediapada Exe Eng	Navsari	320,111.00	0.00	0.00	320,111.00	320,111.00		0.00
99	307/18969-B	Other Agency R K V Y U D F )	Navsari	3,207,351.32	0.00	0.00	3,207,351.32	0.00		3,207,351.32
100	329/18969-G	University Development Fund	Navsari	58,573.00	0.00	4,500.00	63,073.00	0.00		63,073.00
	302/18969-H	UDF for Director of Extension & Education, Navsari (15%)	Navsari	16,650.00	0.00	0.00	16,650.00	0.00		16,650.00
101	328/18971	Revolving Fund for Mega Seeds Proj. Pulses Navsari	Navsari	1,876,939.00	0.00	2,544,166.00	4,421,105.00	1,751,153.00	0.00	2,669,952.00
102	303/18972	Process Standardization for Extrication of Lycopen and Tomato Seed Oil from Tomato Waste Obtained as a By Product from Tomato Processing Industry	Navsari	896.00	0.00	0.00	896.00	0.00		896.00
103	329/18973	Evaluation of bio Efficacy of Different Organic Products in Relation to Growth, Yield and Quality of Banana, Sugarcane and Papaya	Navsari	26,168.00	0.00	0.00	26,168.00	0.00		26,168.00
104	343/18975	Control of Animal Diseases (ASCARD) SCHEME	Navsari	1,578,539.00	0.00	0.00	1,578,539.00	819,054.00		759,485.00
106	325/18977	JIVKA PROJECT	Parna	126,663.00	0.00	0.00	126,663.00	0.00		126,663.00
107	315/18981	Thelesmia Check-up Camp, Bharuch	Bharuch	160,480.00	0.00	0.00	160,480.00	0.00		160,480.00
108	343/18981	Other Agency, Veterinary College Navsari	Navsari	4,740.00	0.00	0.00	4,740.00	0.00		4,740.00
109	303/18981	Other Agency, N.M.C College Navsari	Navsari	12,940.00	0.00	0.00	12,940.00	0.00		12,940.00
110	307/18982	Testing of FB Sugarcane Kit (Low Does Technology)in Sugarcane Crops	Navsari	20,620.00	0.00	0.00	20,620.00	0.00		20,620.00
111	303/18984	Other Agency NMCA, Navsari	Navsari	291,965.00	0.00	0.00	291,965.00	0.00		291,965.00
112	335/18987	Construction Works(ICAR Development)	Navsari	1,010,060.00	0.00	0.00	1,010,060.00	0.00		1,010,060.00
113	335/18988	Other Agencies ICAR Ex.Enger. Navsari	Navsari	53,212.00	0.00	0.00	53,212.00	0.00		53,212.00
114	(GOG) 329/18989	Other Agency ASPEE College Navsari	Navsari	27,959.00	0.00	0.00	27,959.00	0.00		27,959.00
115	335/18990/D	Construction Works	Navsari	470,154.00	0.00	0.00	470,154.00	470,154.00		0.00
116	345/18990/N	Other Agency KVK Ex.Eng Navsari	Navsari	167,707.00	0.00	0.00	167,707.00	74,918.00		92,789.00
117	341/18991 A	OTHER AGENCY A B M. NAVSARI	Navsari	934,387.00	0.00	0.00	934,387.00	239,000.00		695,387.00
118	341/18991 B	DONATION FROM ASPEE FOUNDATION BOMBAY.	Navsari	117,716.00	0.00	0.00	117,716.00	51,700.00		66,016.00
119	341/18991 C	DONATION FROM ASPEE FOUNDATION BOMBAY.	Navsari	422,564.00	0.00	0.00	422,564.00	0.00		422,564.00
120	303/18993	Forecasting Agricultural output using space Agrometeorology and Observations (FASAL) (IMD)	Navsari	122,607.00	340,578.00	0.00	463,185.00	103,973.00		359,212.00
121	306/18994	Testing of BIOVISA-OVIS (Ocean Agro (1) Ltd Against anthracnose of Chilli (Colletotrichum Capsae)	Navsari	16,126.00	0.00	0.00	16,126.00	0.00		16,126.00
122	329/18997	Bio-Tech Appli for Transforming the Most Abundant Bacterial from Industrial Waste Waters South Gujarat for Bio remediation	Navsari	57.00	0.00	0.00	57.00	0.00		57.00
123	(GOI) 325/18999/0A	Organization of District level Seminar on Cashew	Parna	25.00	0.00	0.00	25.00	0.00		25.00



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1	2	3		4	5	6	7	8	9	10
124	(GOG)	326/18999/0B Assessing the yield and quality of Tomato Okra and Brinjal Bitter Gourad and Bottle Gourad	Waghari	23,428.00	360,000.00	0.00	383,428.00	383,428.00		0.00
126	(PVT)	320/18999/0C Assessing the yield and quality of Tomato Okra and Brinjal Bitter Gourad and Bottle Gourad	Hansot	0.00	350,392.00	0.00	350,392.00	93,497.00		256,895.00
127	(PVT)	313/18999/0D Cotton Research	Surat	1,084,073.00	0.00	0.00	1,084,073.00	0.00		1,084,073.00
128	(GOG)	307/18999/0E Bioefficiency Evaluation	Navsari	453,125.00	0.00	0.00	453,125.00	407,986.00		45,139.00
129	(GOG)	343/18999/0F Workshop	Navsari	166,568.00	0.00	0.00	166,568.00	0.00		166,568.00
130	(GOG)	342/18999/0G Kitchen Garden and Vegetable Kit	Dedapada	4.00	0.00	0.00	4.00	0.00		4.00
131	(GOG)	342/18999/0H Dairy Programme Development	Dedapada	10,900.00	0.00	0.00	10,900.00	0.00		10,900.00
132	(GOG)	302/18999/0I Green House/Net House Sabah Farmer's Training	Navsari	218,650.00	157,500.00	0.00	376,150.00	71,965.00		304,185.00
133	(PVT)	325/18999/0J Tribal subplant for castlew crop seminar	Parla	78.00	0.00	0.00	78.00	0.00		78.00
134	(PVT)	337/18101 Bio-efficiency and Phytoxicity study of Celthodium 25% www.ec on cotton	Bilwadi	588,219.00	0.00	1,987.00	590,206.00	604,030.00		-13,824.00
135	(PVT)	307/18102 Evaluation of Polymer Coated Urea in Sugarcane	Navsari	1,787,014.00	0.00	0.00	1,787,014.00	382,847.00		1,404,167.00
136	(PVT)	345/18103 Mahindra Shamrudhidi for Krushi Veyan Kendra	Navsari	27,750.00	0.00	0.00	27,750.00	0.00		27,750.00
137	(PVT)	313/18104 Evaluation of insecticide RIL 125 on Cotton	Surat	351,886.00	424,000.00	0.00	775,886.00	320,014.00		455,872.00
138	(PVT)	313/18105 Evaluation of new products RIL 033/ F1(2.5-EC) as a defolient on Cotton	Surat	437,850.00	486,500.00	0.00	924,350.00	227,700.00		696,650.00
139	(GOG)	342/18106 Protection of Plant varieties and Farmers Rights Act 2001	Navsari	26,525.00	0.00	0.00	26,525.00	0.00		26,525.00
141	(GOG)	303/18107 To Distribute the Sewing Machine at Trial Area Sub Plan	Navsari	30,602.00	0.00	0.00	30,602.00	0.00		30,602.00
143	(PVT)	342/18109 To Distribute the Sewing Machine at Trial Area Sub Plan	Dedapada	300.00	0.00	0.00	300.00	0.00		300.00
144	(PVT)	301/18111 Interest of Gold Medal Deposited of Donar for the Student (1 to 16)	Navsari	247,831.00	0.00	0.00	247,831.00	60,459.00		187,372.00
145	(GOG)	313/18112 Trant Introgression of BG-II in Public Cotton Hybrids Scheme	Surat	433,858.00	0.00	0.00	433,858.00	449,426.00		-15,568.00
146	(GOG)	329/18113 Development of Methodology for Identification and Discrimination of biotic stress in Tectona grandis L.	Navsari	261,566.00	0.00	0.00	261,566.00	0.00		261,566.00
147	(PVT)	343/18114 Artificial Insemination Technician programme under establishment of 2000 new AI centers project	Navsari	2,160,896.00	0.00	0.00	2,160,896.00	431,853.00		1,729,043.00
149	(PVT)	329/18115 Bio-efficiency and Phytoxicity of Proqumazid 20 EC against Powdery Mildew in Mango	Navsari	337,933.00	428,000.00	0.00	765,933.00	242,376.00		523,557.00
150	(GOG)	329/18117 Impact Assessment of Post Harvest Loss on Farmers Income : A Study to Formulate Policy for Loss Reduction of Fruit and Vegetable Crops in South Gujarat (NABARD)	Navsari	112,559.00	337,150.00	0.00	449,709.00	449,709.00		0.00
151	(GOG)	329/18118 All India Survey of Higher Education (AISHE) (MHRD) Gov of India.	Navsari	40,000.00	0.00	0.00	40,000.00	39,929.00		71.00
152	(PVT)	312/18119 Morpho- and Phylogo- of Honey bees and Stingless bees in India Phase - II	Surat	0.00	550,000.00	0.00	550,000.00	91,146.00		458,854.00
153	(GOG)	18120/1-6 K VKs for Organising sammelians, Krushi Medias Krushi Library (DHE)	All KVK Navsari	0.00	800,000.00	0.00	800,000.00	666,310.00		133,690.00
154	(PVT)	302/18121 Establishment of Upgrading Nursery, Infra to Meet Accreditation Norms	Navsari	0.00	392,000.00	0.00	392,000.00	339,144.00		52,856.00
155	(GOG)	329/18122 Establishment of Upgrading Nursery, Infra to Meet Accreditation Norms	Navsari	0.00	1,000,000.00	0.00	1,000,000.00	575,049.00		424,951.00
156	(GOG)	325/18123 Establishment of Upgrading Nursery, Infra to Meet Accreditation Norms	Parla	0.00	1,000,000.00	0.00	1,000,000.00	548,200.00		451,800.00
157	(GOG)	321/18124 US Agrt. Seeds	Vyara	0.00	210,000.00	0.00	210,000.00	210,000.00		0.00
157	(GOG)	323/18125 PHI Hybrid Rice Testing	Vyara	0.00	330,000.00	0.00	330,000.00	330,000.00		0.00



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1		3		4	5	6	7	8	9	10
158	342/18126	Mashrum Uchher Kut thaki Aavkna Vriddhi	Dedapada	0.00	114,000.00	0.00	114,000.00	110,200.00		3,800.00
159	307/18127	(Organization of One day workshop on Sugarcane	Navsari	0.00	50,000.00	0.00	50,000.00	50,000.00		0.00
160	318/18128	Development of functional markers linked to Fragrance in indigenous aromatic rice landraces	Lanchha	0.00	800,000.00	0.00	800,000.00	800,000.00		0.00
161	346/18129	Protection of Plant varieties and Farmers Rights Act 2001	Waghda	0.00	80,000.00	0.00	80,000.00	62,471.00		17,529.00
164	18132/1-6	KVKs for Procurement Soil Testing Kit	KVK	0.00	500,000.00	0.00	500,000.00	441,413.00		58,587.00
165	311/18133	Paddy Hybrid Testing Rabi-Summer- 2015-16	Navsari	0.00	1,020,000.00	0.00	1,020,000.00	135,750.00		884,250.00
166	329/18134	Evaluation of bio-efficacy of different plant growth organic products in relation to growth, yield and quality of ratoon Sugarcane	Navsari	0.00	242,400.00	0.00	242,400.00	73,086.00		169,314.00
167	302/18135	Two days Third Training of Caning	Navsari	0.00	46,686.00	0.00	46,686.00	46,686.00		0.00
168	18136/1-6	Submission on Agriculture Mechanization	KVK	0.00	800,000.00	0.00	800,000.00	373,196.00		426,804.00
169	342/18137	Helping of Plug Nursery	Dedapada	0.00	3,000,000.00	0.00	3,000,000.00	0.00		3,000,000.00
170	18138/1-6	Organization of One day Farmers Fair/ Programme on Pradhan Mantri Fasal Bima Yojna	KVK	0.00	927,485.00	0.00	927,485.00	0.00		927,485.00
171	329/18139	Organic Farming Model Farm and resource Phartama st.	Navsari	0.00	1,000,000.00	0.00	1,000,000.00	0.00		1,000,000.00
172	312/18140	Protection of Plant varieties and Farmers Rights Act 2001	Surat	0.00	80,000.00	0.00	80,000.00	79,660.00		340.00
173	340/18141	Protection of Plant varieties and Farmers Rights Act 2001	Vyara	0.00	80,000.00	0.00	80,000.00	8,246.00		71,754.00
174	301/18130	Unposted Grant Received from Party as per Statement	Navsari	1,266,336.00	0.00	0.00	1,266,336.00	0.00		1,266,336.00
175	301/18131	(-) Plus Balance after Close the Other Agency Scheme & Balance not paid to Party. [comptroller] Navsari	Navsari	84,918.60	0.00	0.00	84,918.60	12,449.00		72,469.60
	329/14050	Develop. Of Aqua-Agro forestry model for Dandi Village. (RKVY Receipt) ASPPE, Navsari	Navsari	143,430.00	0.00	0.00	143,430.00	0.00		143,430.00
	303/14041	Efficient micro organism being used as Bio fertilizers from the South Gujarat	Navsari	25,300.00	0.00	0.00	25,300.00	0.00		25,300.00
	331/14051									
176		ICAR development Spill over Grant (Part -A)	Navsari	4,849,768.00	0.00	0.00	4,849,768.00	0.00		4,849,768.00
177		ICAR development Spill over Grant (Part -B)	Navsari	12,127,435.00	0.00	0.00	12,127,435.00	0.00		12,127,435.00
178		RKVV Spill Over Grant (2014-15)	Navsari	18,753,155.00	0.00	0.00	18,753,155.00	0.00		18,753,155.00
		Grant Total :-		130,357,005.48	49,993,155.00	3,891,309.00	184,241,469.48	47,056,217.00	4,200,504.00	132,984,748.48